

Syria Humanitarian Assistance Response Plan 2012

Table E: List of Appeal Projects (grouped by sector), with funding status of each

 Report as of 10-December-2012 (*Appeal launched on 05-June-2012*)

<http://fts.unocha.org> (Table ref: R3)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
AGRICULTURE								
SYR-12/A/51495/R/123	Emergency assistance to poor livestock herders and farming communities affected by ongoing events	FAO	8,000,000	27,052,500	4,439,146	16%	22,613,354	0
Sub total for AGRICULTURE			8,000,000	27,052,500	4,439,146	16%	22,613,354	0
COORDINATION AND SUPPORT SERVICES								
SYR-12/CSS/514/57/R/776	Training of local officials and participating NGOs/CBOs on humanitarian coordination/needs assessments	UNDP	200,000	200,000	0	0%	200,000	0
SYR-12/CSS/514/69/R/124	Coordination at sector level	UNICEF	650,000	1,400,000	0	0%	1,400,000	0
SYR-12/CSS/514/72/R/561	WITHDRAWN - Provision of emergency security, voice and data communications to participating humanitarian organizations (merged with SYR-12/CSS/51475)	WFP	1,341,592	0	0	0%	0	0
SYR-12/CSS/514/75/R/561	Logistics augmentation and logistics sector support	WFP	15,000,000	7,087,298	4,315,462	61%	2,771,836	0
SYR-12/CSS/515/15/R/15572	Support to coordination of humanitarian assistance activities	ORHC	2,795,793	4,811,865	6,881,864	143%	-2,069,999	0
SYR-12/CSS/517/77/R/120	Logistical support for programme delivery in affected regions	UNHCR	0	1,000,000	0	0%	1,000,000	0
Sub total for COORDINATION AND SUPPORT SERVICES			19,987,385	14,499,163	11,197,326	77%	3,301,837	0
ECONOMIC RECOVERY AND INFRASTRUCTURE								
SYR-12/ER/5147/7/776	Implementation support in affected regions	UNDP	420,000	420,000	0	0%	420,000	0
SYR-12/ER/5149/1/R/5593	Provision of emergency cash assistance (including logistics and operational costs)	UNRWA	6,662,250	10,933,500	11,200,456	102%	-266,956	0
SYR-12/ER/5149/4/R/776	Support families who have lost their primary income earners in affected areas.	UNDP	2,000,000	4,000,000	0	0%	4,000,000	0
Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE			9,082,250	15,353,500	11,200,456	73%	4,153,044	0
EDUCATION								

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SYR-12/E/51484/R/124	Supporting the resumption of education and ensuring that schools are maintained as friendly environment for children	UNICEF	5,000,000	10,000,000	1,287,593	13%	8,712,407	0
SYR-12/E/51485/R/5593	Back to school kits for school year	UNRWA	2,326,500	2,253,300	0	0%	2,253,300	0
SYR-12/E/51771/R/120	Provision of back to school kits and learning materials to children	UNHCR	0	1,000,000	0	0%	1,000,000	0
SYR-12/E/51791/R/5593	Provision of psychosocial support to affected population	UNRWA	0	277,500	0	0%	277,500	0
Sub total for EDUCATION			7,326,500	13,530,800	1,287,593	10%	12,243,207	0

FOOD

SYR-12/F/51473/R/561	Provision of emergency food assistance (including logistics and operational costs)	WFP	71,000,000	105,000,000	83,407,583	79%	21,592,417	18,000,000
SYR-12/F/51474/R/5593	Food assistance for most affected Palestine refugees	UNRWA	3,807,000	17,331,540	5,718,361	33%	11,613,179	0
Sub total for FOOD			74,807,000	122,331,540	89,125,944	73%	33,205,596	18,000,000

HEALTH

SYR-12/H/51456/R/124	Ensure children in most affected communities have access to basic health care	UNICEF	3,000,000	4,750,000	2,138,525	45%	2,611,475	0
SYR-12/H/51458/R/776	Disability equipment	UNDP	1,000,000	3,000,000	0	0%	3,000,000	0
SYR-12/H/51459/R/776	Emergency repairs and rehabilitation of critical health facilities in most affected areas	UNDP	1,400,000	1,500,000	0	0%	1,500,000	0
SYR-12/H/51460/R/120	Drugs for treatment of chronic diseases	UNHCR	5,486,339	2,600,000	0	0%	2,600,000	0
SYR-12/H/51461/R/120	Medical equipment and supplies for clinics, health posts and hospitals	UNHCR	655,959	2,500,000	533,484	21%	1,966,516	0
SYR-12/H/51462/R/1171	Emergency reproductive health for women in affected areas	UNFPA	1,800,000	5,116,724	2,058,565	40%	3,058,159	0
SYR-12/H/51463/R/1171	Ensure availability of appropriate hygiene kits in affected areas	UNFPA	400,000	1,978,645	0	0%	1,978,645	0
SYR-12/H/51464/1171	Support to affected youth in basic health/reproductive health, psychological first aid and awareness raising	UNFPA	250,000	250,000	0	0%	250,000	0
SYR-12/H/51465/R/5593	WITHDRAWN - Provision of additional medical staff, training and supervisory support to meet key health needs and mitigate gaps in services	UNRWA	117,000	0	0	0%	0	0
SYR-12/H/51466/R/5593	Emergency medical supplies	UNRWA	1,175,000	1,132,200	699,276	62%	432,924	0
SYR-12/H/51467/R/122	Provide critical medical assistance and strengthen trauma and referral management in affected areas	WHO	2,800,000	6,335,000	5,990,713	95%	344,287	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SYR-12/H/51468/R/122	Provide operational support for health interventions at national and field level	WHO	3,500,000	5,300,000	0	0%	5,300,000	0
SYR-12/H/51470/R/122	Filling the gaps in basic primary health care package	WHO	3,200,000	5,950,000	3,607,000	61%	2,343,000	0
SYR-12/H/51471/R/122	Filling supply gaps in order to improve management of chronic illnesses	WHO	2,800,000	6,855,000	502,365	7%	6,352,635	0
SYR-12/H/51770/R/122	Strengthen Early Warning System for outbreaks of disease and public health emergencies	WHO	0	2,200,000	0	0%	2,200,000	0
SYR-12/H/51772/R/122	Early recovery of damaged/non-functional health facilities and the health system	WHO	0	3,100,000	0	0%	3,100,000	0
SYR-12/H/51786/R/5593	Emergency hospital care; lifesaving operations and safe child birth	UNRWA	0	582,750	225,361	39%	357,389	0
Sub total for HEALTH			27,584,298	53,150,319	15,755,289	30%	37,395,030	0

MINE ACTION

SYR-12/MA/5180/0/R/5116	Mine action coordination and ERW awareness training	UNMAS	0	2,494,139	0	0%	2,494,139	0
SYR-12/MA/5180/1/R/5116	Mine action coordination and removal and destruction of ERW	UNMAS	0	6,922,122	1,851,164	27%	5,070,958	0
Sub total for MINE ACTION			0	9,416,261	1,851,164	20%	7,565,097	0

PROTECTION/HUMAN RIGHTS/RULE OF LAW

SYR-12/P-HR-RL/51453/R/124	Child Friendly Spaces	UNICEF	3,000,000	7,750,000	1,493,787	19%	6,256,213	0
SYR-12/P-HR-RL/51454/R/120	Empowerment, recreational and psycho-social support to women and children	UNHCR	660,332	819,320	0	0%	819,320	0
SYR-12/P-HR-RL/51455/R/1171	Support counseling and awareness-raising on special needs of women	UNFPA	250,000	250,000	0	0%	250,000	0
Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW			3,910,332	8,819,320	1,493,787	17%	7,325,533	0

SAFETY AND SECURITY OF STAFF AND OPERATIONS

SYR-12/S/51480/R/5593	Armored Vehicles	UNRWA	604,390	637,600	637,600	100%	0	0
SYR-12/S/51483/1171	Safety and security for humanitarian assistance: one armored vehicle	UNFPA	120,000	120,000	0	0%	120,000	0
SYR-12/S/51486/776	Safety and security for humanitarian assistance: armored vehicles and staff security kit	UNDP	420,000	420,000	0	0%	420,000	0
SYR-12/S/51487/5139	UN Security Management System in Syria (6 months)	UNDSS	1,040,180	1,040,180	1,076,398	103%	-36,218	0
SYR-12/S/51489/R/124	Safety and security for humanitarian assistance: two armored vehicles	UNICEF	240,000	1,190,000	134,817	11%	1,055,183	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SYR-12/S/51775/R/120	Safety and security	UNHCR	0	410,000	0	0%	410,000	0
SYR-12/S/51776/R/122	Safety and security for humanitarian interventions	WHO	0	650,000	0	0%	650,000	0
SYR-12/S/51794/R/5593	Safety and security	UNRWA	0	1,433,000	38,584	3%	1,394,416	0
SYR-12/S/51795/R/5593	Emergency repair and maintenance of UNRWA installations	UNRWA	0	355,200	0	0%	355,200	0
Sub total for SAFETY AND SECURITY OF STAFF AND OPERATIONS			2,424,570	6,255,980	1,887,399	30%	4,368,581	0

SECTOR NOT YET SPECIFIED

SYR-12/SNYS/51/814/R/5593	to be allocated	UNRWA	0	0	1,526,646	0%	-1,526,646	0
SYR-12/SNYS/52/398/R/124	to be allocated	UNICEF	0	0	6,589,586	0%	-6,589,586	0
Sub total for SECTOR NOT YET SPECIFIED			0	0	8,116,232	0%	-8,116,232	0

SHELTER AND NON-FOOD ITEMS

SYR-12/S-NF/51/488/R/124	Provision of supplies for children and families	UNICEF	4,000,000	10,500,000	4,454,540	42%	6,045,460	0
SYR-12/S-NF/51/490/R/776	Basic domestic NFIs	UNDP	1,000,000	6,000,000	990,943	17%	5,009,057	0
SYR-12/S-NF/51/492/R/776	Cash assistance for housing repairs	UNDP	3,000,000	3,000,000	0	0%	3,000,000	0
SYR-12/S-NF/51/496/R/120	Rehabilitation of communal shelters, including possible pilot project to support rehabilitation of individual shelters if conditions are met.	UNHCR	4,732,589	6,300,000	1,794,133	28%	4,505,867	0
SYR-12/S-NF/51/499/R/120	Basic domestic NFIs	UNHCR	6,893,277	21,229,980	19,565,162	92%	1,664,818	0
SYR-12/S-NF/51/773/R/120	Cash assistance for immediate and specific shelter and NFI needs	UNHCR	0	4,900,000	0	0%	4,900,000	0
SYR-12/S-NF/51/792/R/5593	Non food items	UNRWA	0	9,157,500	1,638,357	18%	7,519,143	0
Sub total for SHELTER AND NON-FOOD ITEMS			19,625,866	61,087,480	28,443,135	47%	32,644,345	0

WATER AND SANITATION

SYR-12/WS/5147/6/R/124	Ensure access to clean water for children in schools in most affected areas	UNICEF	2,950,000	8,500,000	3,609,250	42%	4,890,750	0
SYR-12/WS/5147/8/776	Repair and rehabilitate community-based water systems and provide water to communities; repair basic infrastructure in communities	UNDP	3,000,000	3,000,000	0	0%	3,000,000	0

Project code	Project Title	Appealing agency	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Uncommitted Pledges USD
SYR-12/WS/5148 1/R/776	Hygiene kits	UNDP	1,000,000	3,000,000	0	0%	3,000,000	0
SYR-12/WS/5148 2/R/5593	Ensure access to clean water for refugee population in most affected areas	UNRWA	443,563	588,300	399,600	68%	188,700	0
SYR-12/WS/5176 8/R/120	Provision of water by means of water tankering and water trucking	UNHCR	0	1,000,000	0	0%	1,000,000	0
SYR-12/WS/5177 4/R/122	Ensure drinking water quality surveillance in affected areas as well as provision of family drinking water filters for some accessible areas in Syria	WHO	0	755,000	0	0%	755,000	0
Sub total for WATER AND SANITATION			7,393,563	16,843,300	4,008,850	24%	12,834,450	0
Grand Total: USD			180,141,764	348,340,163	178,806,321	51%	169,533,842	18,000,000

NOTE: "Funding" means Contributions + Commitments + Carry-over

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.